

Description	Revenue		Description	Expenses	
	2006	2007		2006	2007
1 Tax Levy	970,160.00	1,060,326.00	1 General Obligation Bond	266,419.00	282,459.00
2 Aid in Lieu of Taxes	17.00	17.00	2 Capitol Project Fund (Firestation-Equip)		15,000.00
3 Dog Licenses	600.00	800.00	3 Capitol Project Fund (Town Hall Renova	83,000.00	-
4 Dog Licenses Refund	550.00	550.00	4 Capitol Project-Land Acquisition		50,000.00
5 Assessment - Recycling	19,890.00	19,548.00	5 Capitol Project-Compost Facility		20,000.00
6 Assessment - Trash	53,478.00	60,372.00	6 Capitol Reserve Fund	42,697.00	25,337.00
7 Assessment - Curb GutterAsphalt	21,602.00	-	7 State Assessment Fee	1,750.00	1,716.00
8 Cable Revenue	9,000.00	11,000.00	8 Town Board Expense	2,500.00	1,800.00
9 Recycling Paper Revenue	5,100.00	5,100.00	9 Town Board Salary	23,792.00	24,000.00
10 State Shared Revenue	32,642.00	32,503.00	10 Town Board Payroll Taxes	1,820.00	1,836.00
11 Fire 2% Dues from State	9,500.00	13,000.00	11 Clerk/Administration Salary	56,850.00	61,372.00
12 State Transportation Aid	87,830.00	100,406.00	12 Clerk/Administration Payroll Taxes	4,349.00	4,695.00
13 Liquor/Operator Licenses	4,000.00	3,800.00	13 Employee Medical Insurance		35,000.00
14 Building Permits	49,625.00	50,000.00	14 County Treasurer Expense	650.00	650.00
15 Zoning Permits	4,000.00	4,500.00	15 Maintenance Mileage/Phone	300.00	620.00
16 Quarry Permits	880.00	-	16 Maintenance Salary	3,120.00	4,836.00
17 Park Fees from Building Permits	23,000.00	15,000.00	17 Maintenance Payroll Taxes	239.00	370.00

18	Park Fees from Development	24,200.00	5,000.00	18	Building Inspection Fees	35,000.00	35,000.00
19	Park Improvement Fund	72,000.00	25,000.00	19	Building Inspection Expenses	2,300.00	2,300.00
20	Urban Forestry Grant	8,910.00	-	20	Zoning Board PerDiems	1,620.00	1,470.00
21	Fire Highway Calls	2,500.00	1,000.00	21	Assessor	11,000.00	31,000.00
22	Interest Income	40,000.00	65,000.00	22	Dog License Fees Paid to County	650.00	650.00
23	Miscellaneous Revenue	200.00	500.00	23	Election Expenses	5,364.00	3,400.00
24	Title Company Search Revenue	7,500.00	5,000.00	24	Election Equipment	6,000.00	-
25	Newsletter Advertising	1,000.00	600.00	25	Notices and Advertising	1,000.00	2,000.00
26	Recycling Bins	1,000.00	200.00	26	Dues and Subscriptions	1,300.00	1,500.00
27	Other State Shared Revenue	14,743.00	12,482.00	27	Education Seminars	400.00	400.00
28	Court Revenue/Ordinance Violatio	13,667.00	16,000.00	28	Building Utilities	10,235.00	10,235.00
29	Cops Grant	10,605.00	-	29	Building Repairs/Maintenance	2,000.00	12,850.00
30	Road TRIP Grant	13,000.00	-	30	Yard Maintenance and Cleaning	1,100.00	-
31	Recycling Aid	3,100.00	3,300.00	31	Office Equipment/Maintenance	5,000.00	4,460.00
32	Assessed Street Lighting	2,617.00	3,000.00	32	Office Supplies	1,200.00	1,350.00
33	Election Equipment Grant	6,000.00	-	33	Postage	650.00	650.00
34	Storm Water Grant	51,390.00	42,500.00	34	Printing	1,700.00	2,000.00
35	GO Bond Proceeds (Storm Water)	68,000.00	-	35	Clerk/Adm Mileage Reimbursements	900.00	900.00

			36	Telephone	3,900.0 0	3,500.0 0
	1,632,306.00	1,556,504.00	37	Storm Water	145,505.00	72,900.00
			38	Legal Services	7,000.00	5,000.00
			39	Other Professional Services	6,000.00	5,800.00
			40	Engineering Services	55,000.00	100,000.00
			41	Economic Development	100,000.00	32,189.00
			42	Insurance	7,000.00	6,700.00
			43	Fire Department Insurance	7,000.00	7,300.00
			44	Fire Hydrant Rental	50,114.00	53,553.00
			45	Ambulance Service	22,126.00	25,279.00
			46	Urban Forestry Management Plan	17,820.00	1,000.00
			47	Bridge Fund	10,000.00	10,000.00
			48	Recycling Expenses	19,890.00	19,548.00
			49	Trash Expenses	53,478.00	60,372.00
			50	Road Maintenance	155,000.00	167,000.00
			51	Road Winter Maintenance	45,000.00	50,000.00
			52	Road Equipment Maintenance/Repairs		3,000.00
	311,804,200.00	3.40	53	Town Street Lighting	1,100.00	4,700.00
	285,084,800.00	3.40				

247,318, 2004 800.00	3.40	54	Subdivision Street Lighting	2,617.0 0	3,000.0 0
216,534, 2003 500.00	3.40	55	Park Improvements Fund	47,200. 00	-
196,853, 2002 200.00	3.50	56	Park Improvements	72,000. 00	65,000. 00
180,096, 2001 300.00	3.50	57	Park Maintenance Park Machinery	14,540. 00	17,522. 00
126,149, 2000 300.00	4.61	58	Maintenance/ Repairs	-	2,500.0 0
1999	5.08	59	Humane Society/ Animal Control	750.00	750.00
1998	5.28	60	Fire Station # 2 Maintenance/ Utilities	-	2,405.0 0
1997	5.71	61	Fire Department PerDiems	8,000.0 0	9,350.0 0
		62	Fire Department Supplies	5,500.0 0	5,500.0 0
		63	Fire Department Repairs/ Maintenance	6,000.0 0	7,000.0 0
		64	Fire Department Gas	2,600.0 0	2,600.0 0
		65	Fire Department Telephone	150.00	150.00
		66	Fire Department 2% Supplies	9,500.0 0	13,000. 00
		67	Fire Inspections	2,400.0 0	3,500.0 0
		68	Homeland Security	26,500. 00	500.00
		69	Fireman Retirement	16,625. 00	17,488. 00
		70	Police Department	100,295 .00	111,93 3.00
		71	Municipal Court	15,741. 00	14,009. 00
		72	Police Capitol Expense	21,050. 00	12,600. 00

1,632,306.00 1,556,504.00

Sewer Utility 415,936.00 482,900.00

Water Utility 441,772.00 627,321.00

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EXPENSES REVENUES BUDGET